APPENDIX A HISTORICAL AND FUTURE RESTORATION FUNDING

Appendix A

Historical and Future Restoration Funding

Tables A-1 and A-2 summarize historical and future (cost to complete) funding requirements at the site level for all IRP sites at Hill Air Force Base.

TABLE A-1
PAST IRP SITE FUNDING

Site	Activity	1981 (\$K)	1982 (\$K)	1983 (\$K)	1984 (\$K)	1985 (\$K)	1986 (\$K)	1987 (\$K)	1988 (\$K)	1989 (\$K)	1990 (\$K)	1991 (\$K)	1992 (\$K)	1993 (\$K)	1994 (\$K)	1995 (\$K)	1996 (\$K)	1997 (\$K)	1998 (\$K)	1999 (\$K)
OU 1	Study Design & Construct O&M Monitoring Total Unit Funding	20 0 0 0 20	217 0 0 0 217	0 1092 0 0 1092	0 1282 0 0 1282	500 1814 0 0 2314	424 324 0 0 748	850 17 281 0 1148	0 138 72 0 210	1839 0 75 0 1914	278 0 0 0 278	0 0 126 0 126	895 0 200 0 1095	550 1500 0 0 2050	350 1800 0 0 2150	0 5041 2498 0 7539	0 4400 1500 0 5900	0 0 0 1400 1400	0 1077 13 8 1098	0 0 1041 0 1041
OU 2	Study Design & Construct O&M Monitoring Total Unit Funding	49 0 0 0 0 49	0 0 0 0	0 0 0 0	0 0 0 0	100 0 0 0 100	0 304 0 0 304	616 0 0 0 0 616	0 0 83 0 83	0 162 126 0 288	500 0 0 0 500	2045 52 75 0 2172	253 4842 100 0 5195	600 5300 100 0 6000	300 500 500 0 1300	0 700 500 0 1200	0 2700 750 0 3450	0 1087 0 750 1837	53 1869 1066 238 3173	53 0 0 0 53
OU 3	Study Design & Construct O&M Monitoring Total Unit Funding	49 0 0 0 49	84 0 0 0 84	0 0 0 0	0 246 0 0 246	400 77 0 0 477	0 660 0 0 660	1008 154 0 1778 2940	99 0 0 0 99	904 0 0 0 904	351 0 0 0 351	491 0 0 0 491	475 100 0 5770 6345	1500 350 0 7850 9700	475 525 0 2300 3300	0 600 0 0 600	0 210 0 0 210	0 2600 0 4 2604	0 0 216 210 426	0 0 272 45 317
OU 4	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	89 0 0 0 89	0 0 0 0	330 0 0 0 0 330	450 0 0 0 0 450	1236 0 0 0 1236	300 0 0 0 300	1052 0 0 0 1052	700 0 75 0 775	480 0 500 0 980	0 680 0 0 680	0 480 290 0 770	0 300 975 500 1775	0 310 0 550 860	30 84 431 803 1348	0 0 296 0 296
OU 5	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	267 0 0 0 267	0 0 0 0	300 0 0 0 300	0 0 0 0	465 0 0 0 465	235 0 0 0 235	1569 0 0 0 1569	0 0 0 0	500 0 0 0 500	1399 1020 0 0 2419	0 976 0 0 976	26 735 112 0 873	0 1192 0 235 1427	180 515 0 0 695	1428 260 535 0 2223
OU 6	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	349 0 0 0 349	0 0 0 0	370 0 0 0 0 370	0 0 0 0	622 0 0 0 0 622	978 0 0 0 0 978	1284 900 0 0 2184	200 1089 0 0 1289	0 0 40 439 479	0 1035 0 150 1185	0 789 249 133 1171	0 0 931 0 931
OU 7	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	220 0 0 0 220	0 0 0 0	0 0 0 0	0 0 0 0	95 265 0 0 360	0 0 0 0	0 0 0 0	310 0 0 0 310	1900 0 0 0 0 1900	437 0 0 0 0 437	0 0 0 0	0 10 0 0 10	0 183 0 39 222	0 0 0 35 35	0 0 0 37 37
OU 8	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	220 0 0 0 220	0 0 0 0	0 0 0 0	0 0 0 0	95 265 0 0 360	0 0 0 0	310 0 0 0 310	310 0 0 0 310	1900 0 0 0 0 1900	0 0 0 0	1098 1220 0 0 2318	970 1860 0 0 2830	650 250 0 0 900	765 435 0 0 1200	542 0 335 0 877
OU 9	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	30 30 0 0 60	0 245 0 0 245	0 0 0 0	0 277 0 0 277	243 15 0 0 258	474 0 0 0 0 474	1312 0 0 0 0 1312	3982 0 0 3982	182 0 0 0 182	3534 0 0 0 0 3534	563 0 0 0 563	175 0 0 0 175	703 235 0 0 938	600 0 9 0 609

TABLE A-1
PAST IRP SITE FUNDING
(CONTINUED)

Site	Activity	1981 (\$K)	1982 (\$K)	1983 (\$K)	1984 (\$K)	1985 (\$K)	1986 (\$K)	1987 (\$K)	1988 (\$K)	1989 (\$K)	1990 (\$K)	1991 (\$K)	1992 (\$K)	1993 (\$K)	1994 (\$K)	1995 (\$K)	1996 (\$K)	1997 (\$K)	1998 (\$K)	1999 (\$K)
Underground Storage Tanks	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 8 0 0 8	0 0 0 0	30 0 30 0 60	0 0 245 0 245	0 0 0 0	0 0 277 0 277	243 0 15 0 258	474 0 0 0 0 474	1312 0 0 0 1312	3982 0 0 0 3982	0 2500 0 0 2500	0 1050 0 0 1050	0 65 330 0 395	0 100 0 228 328	0 0 94 235 329	0 0 116 0 116
Wendover/UT	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 43 0 0 43	175 0 0 0 0 175	87 0 0 0 87	517 0 0 0 0 517	137 0 0 0 0 137	60 0 0 0 60	100 0 0 0 100	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1750 0 0 0 0 1750	2450 0 0 0 0 2450	773 0 0 0 0 773	1 0 0 0	0 0 3 0 3
Little Mountain	Study Design & Construct O&M Monitoring Total Unit Funding	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	89 0 0 0 89	0 0 0 0	150 0 0 0 150	0 0 0 0	217 0 0 0 217	0 0 0 0	0 0 0 0	1023 0 0 0 1023	0 0 0 0	0 0 0 0	0 0 0 0	0 0 2900 0 2900	0 0 0 0	300 0 0 0 300	0 0 0 0
IRA/RA Operation and Maintenance	Total Funding	0	0	0	0	0	0	0	0	0	0	0	0	400	1400	1885	0	1563	2099	-
PA/SI - New Sites	Total Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Expenses	Staffing SGB Support TDY/Admin FFA/IAG MAP IRP Computer Support Computer Total Unit Funding	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1400 235 175 550 0 0 0 2360	1500 250 120 0 42 0 24 1936	1924 345 133 200 60 390 55 3107	1250 350 100 200 25 425 50 2400	1172 174 33 175 51 76 33 1714	1195 388 43 236 0 80 37 1979	- - - - - - -

⁽a) No figures available for the amount actually spent. Dollars expended assumed equal to the amount funded.

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (1 of 30)

	_				(1 01 30)						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC I	nstallation: HILL										
LF001	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$546,000	\$1,459,000	\$1,679,300	\$1,655,000	\$1,255,000	\$1,655,000	\$750,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$100,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$446,000	\$659,000	\$1,679,300	\$1,655,000	\$1,155,000	\$90,000	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$0	\$0	\$0	\$0	\$0	\$565,000	\$750,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$86,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$41,000	\$42,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$41,000	\$42,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$81,000	\$82,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$81,000	\$82,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$2,272,000	\$1,407,000	\$2,147,900	\$1,364,000	\$1,204,000	\$1,250,000	\$1,199,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$2,272,000	\$1,407,000	\$1,297,900	\$203,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$0	\$0	\$0	\$1,161,000	\$1,204,000	\$1,250,000	\$1,199,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$100,000	\$100,000	\$210,000	\$1,668,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
RI	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$415,000	\$1,006,000	\$2,232,400	\$2,200,000	\$800,000	\$290,000	\$290,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$250,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$165,000	\$206,000	\$2,232,400	\$2,200,000	\$700,000	\$155,000	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (2 of 30)

					, ,						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$10,615,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$290,000	\$245,000	\$245,000	\$245,000
LF011	\$8,890,500	\$287,500	\$286,000	\$205,000	\$205,000	\$205,000	\$200,000	\$200,000	\$185,000	\$185,000	\$185,000
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$573,500	\$287,500	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$8,317,000	\$0	\$0	\$205,000	\$205,000	\$205,000	\$200,000	\$200,000	\$185,000	\$185,000	\$185,000
SS017	\$26,967,500	\$3,559,500	\$975,000	\$898,000	\$781,000	\$2,227,000	\$719,000	\$679,000	\$629,000	\$629,000	\$629,000
RI	\$3,011,000	\$2,981,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$662,000	\$0	\$411,000	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$78,000	\$0	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$201,000	\$0	\$0	\$0	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$1,617,000	\$0	\$0	\$0	\$0	\$0
IRA-C	\$286,000	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$2,929,500	\$292,500	\$534,000	\$569,000	\$580,000	\$610,000	\$344,000	\$0	\$0	\$0	\$0
RA-O	\$17,408,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$679,000	\$629,000	\$629,000	\$629,000
LTM	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SI	\$10,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$235,000	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ST022	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
RA-O	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
SD023	\$1,027,000	\$402,000	\$50,000	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$367,000	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
WP025	\$1,180,000	\$80,000	\$70,000	\$80,000	\$150,000	\$500,000	\$50,000	\$50,000	\$50,000	\$30,000	\$30,000
RI	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (3 of 30)

	_				,						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
OT026	\$5,460,000	\$360,000	\$318,000	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000	\$309,000	\$309,000	\$309,000
RA-O	\$4,785,000	\$360,000	\$318,000	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000	\$309,000	\$309,000	\$309,000
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS027	\$2,347,000	\$45,000	\$46,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
LTM	\$2,347,000	\$45,000	\$46,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
OT033	\$25,749,600	\$1,239,000	\$1,140,000	\$812,600	\$2,254,000	\$679,000	\$664,000	\$659,000	\$609,000	\$609,000	\$609,000
RI	\$860,000	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$495,000	\$195,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$655,000	\$0	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$2,015,000	\$0	\$0	\$0	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$184,000	\$185,000	\$242,600	\$239,000	\$239,000	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$0	\$0	\$0	\$0	\$440,000	\$664,000	\$659,000	\$609,000	\$609,000	\$609,000
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD034	\$1,231,000	\$156,000	\$50,000	\$125,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$125,000	\$225,000	\$151,000	\$115,000	\$234,000	\$570,000	\$150,000	\$150,000	\$100,000	\$100,000
RI	\$441,000	\$125,000	\$225,000	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$115,000	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$100,000	\$100,000
ST061	\$995,000	\$85,000	\$35,000	\$35,000	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
RA-O	\$995,000	\$85,000	\$35,000	\$35,000	\$70,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (4 of 30)

					(10.00)						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC Ins	stallation: HILL										
ST071	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
RA-O	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
WP080	\$8,520,000	\$120,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
RA-O	\$8,520,000	\$120,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
FT081	\$5,001,000	\$57,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
RA-O	\$5,001,000	\$57,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
SS089	\$5,477,900	\$386,000	\$662,000	\$290,900	\$239,000	\$409,000	\$1,191,000	\$178,000	\$148,000	\$148,000	\$148,000
RI	\$548,000	\$386,000	\$162,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$244,000	\$0	\$0	\$224,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$313,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,095,000	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$66,900	\$66,000	\$96,000	\$96,000	\$28,000	\$0	\$0	\$0
RA-O	\$2,074,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$148,000	\$148,000	\$148,000
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$155,000	\$206,000	\$157,000	\$107,000	\$82,000	\$307,000	\$57,000	\$57,000	\$57,000	\$57,000
RI	\$361,000	\$155,000	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$157,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$307,000	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000	\$57,000	\$57,000	\$57,000
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$959,000	\$601,000	\$309,000	\$486,000	\$1,826,000	\$303,000	\$263,000	\$218,000	\$218,000	\$218,000
RI	\$959,000	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$601,000	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$58,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$0	\$0	\$0	\$0	\$326,000	\$303,000	\$263,000	\$218,000	\$218,000	\$218,000
LTM	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (5 of 30)

	<u> </u>				(3 01 30)						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC In	stallation: HILL										
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
OT096	\$120,000	\$20,000	\$30,000	\$35,000	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$(
RA-O	\$120,000	\$20,000	\$30,000	\$35,000	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0
ОТ097	\$895,900	\$185,000	\$270,000	\$80,900	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
RI	\$285,000	\$135,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$170,000	\$50,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$45,900	\$0	\$0	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$360,000	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
OT098	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SI	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
OT100	\$7,343,000	\$144,000	\$34,000	\$35,000	\$180,000	\$180,000	\$160,000	\$310,000	\$150,000	\$150,000	\$150,00
SI	\$213,000	\$144,000	\$34,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$6,950,000	\$0	\$0	\$0	\$0	\$180,000	\$160,000	\$310,000	\$150,000	\$150,000	\$150,00
UXO-RA	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$
OT102	\$935,000	\$110,000	\$35,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,00
SI	\$125,000	\$110,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$810,000	\$0	\$20,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,00
OT103	\$935,000	\$110,000	\$35,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,00
SI	\$125,000	\$110,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$810,000	\$0	\$20,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,00
OT104	\$2,075,000	\$105,000	\$85,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,00
SI	\$190,000	\$105,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$1,885,000	\$0	\$0	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,00
OT105	\$2,075,000	\$105,000	\$85,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000
SI	\$190,000	\$105,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,885,000	\$0	\$0	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (6 of 30)

	_				(/						
Site ID	Total	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
MAJCOM: AFMC In	stallation: HILL										
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$12,539,000	\$9,975,000	\$10,790,000	\$14,230,000	\$11,027,000	\$8,760,000	\$6,256,000	\$5,716,000	\$5,646,000	\$5,716,000
Management Costs	\$6,732,000	\$1,782,000	\$850,000	\$878,000	\$774,000	\$816,000	\$816,000	\$816,000	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$14,321,000	\$10,825,000	\$11,668,000	\$15,004,000	\$11,843,000	\$9,576,000	\$7,072,000	\$5,716,000	\$5,646,000	\$5,716,000
Grand Totals:											
Site/AOC	\$266,866,000	\$12,539,000	\$9,975,000	\$10,790,000	\$14,230,000	\$11,027,000	\$8,760,000	\$6,256,000	\$5,716,000	\$5,646,000	\$5,716,000
Management	\$6,732,000	\$1,782,000	\$850,000	\$878,000	\$774,000	\$816,000	\$816,000	\$816,000	\$0	\$0	\$0
Overall	\$273,598,000	\$14,321,000	\$10,825,000	\$11,668,000	\$15,004,000	\$11,843,000	\$9,576,000	\$7,072,000	\$5,716,000	\$5,646,000	\$5,716,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (7 of 30)

					(7 of 30)						
Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY2
MAJCOM: AFMC In	stallation: HILL										
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,00
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,00
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,00
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,00
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,00
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,00
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,00
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,00
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,00
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,00
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,00
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,00
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,00
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
RA-O	\$1,740,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,00
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,0
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
											Page 7 of 3

June 2001

Hill AFB Environmental Restoration Management Action Plan

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (8 of 30)

					(0 0, 00)						
Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$10,615,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
LF011	\$8,890,500	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$573,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$8,317,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000
SS017	\$26,967,500	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$0	\$629,000	\$629,000	\$629,000
RI	\$3,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$2,929,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$17,408,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$0	\$629,000	\$629,000	\$629,000
LTM	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$235,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ST022	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
RA-O	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
SD023	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP025	\$1,180,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (9 of 30)

					(9 01 30)						
Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$150,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT026	\$5,460,000	\$312,000	\$312,000	\$312,000	\$312,000	\$312,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
RA-O	\$4,785,000	\$312,000	\$312,000	\$312,000	\$312,000	\$312,000	\$0	\$0	\$0	\$0	\$0
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
SS027	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
LTM	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
OT033	\$25,749,600	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000
RI	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD034	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0
RI	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0
ST061	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
RA-O	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (10 of 30)

					(10 01 30)						
Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC In	stallation: HILL										
ST071	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
RA-O	\$400,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
SS089	\$5,477,900	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$2,074,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000	\$148,000
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
LTM	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Page 10 of 30

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TTABLE A-2 FUNDING SCHEDULE TO COMPLETE (11 of 30)

					(11 of 30)						
Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY2
MAJCOM: AFMC In	stallation: HILL										
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
ОТ096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ОТ097	\$895,900	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$360,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
ОТ098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT102	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,0
OT103	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,0
OT104	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,0
OT105	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (12 of 30)

Site ID	Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
MAJCOM: AFMC In	stallation: HILL										
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Grand Totals:											
Site/AOC	\$266,866,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$5,602,000	\$5,557,000	\$5,627,000	\$5,527,000	\$5,527,000	\$5,420,000	\$4,721,000	\$5,250,000	\$5,320,000	\$5,250,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (13 of 30)

	_	(13 01 30)									
F001 RA-O VP002 RD RA-C IRA-C IRA-C IRA-O RA-O F003 RA-O T004 LTM VP005 LTM VP007 RA-C IRA-O RA-O RA-C IRA-O RA-O	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC I	nstallation: HILL										
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,00
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Hill AFB Environmental Restoration Management Action Plan

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (14 of 30)

Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$10,615,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
LF011	\$8,890,500	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$233,000	\$233,000	\$233,000	\$168,000	\$168,000
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$573,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$8,317,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$233,000	\$233,000	\$233,000	\$168,000	\$168,000
SS017	\$26,967,500	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000
RI	\$3,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$2,929,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$17,408,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000	\$629,000
LTM	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$235,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ST022	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
RA-O	\$224,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
SD023	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP025	\$1,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (15 of 30)

					(15 01 30)						
Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC Ins	tallation: HILL										
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
OT026	\$5,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$4,785,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SS027	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,00
LTM	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,00
OT033	\$25,749,600	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,00
RI	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
ROD/DD	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RD	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RA-C	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$1,089,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$18,815,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,00
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
SD034	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RI	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
FS	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RD	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SD040	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
RI	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
FS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
ROD/DD	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RD	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ST061	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$
RA-O	\$995,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (16 of 30)

Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC I	nstallation: HILL										
ST071	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000
SS089	\$5,477,900	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$0	\$0	\$0	\$0
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$2,074,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$198,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$0	\$0	\$0	\$0
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$102,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000
LTM	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (17 of 30)

	(17 of 30)										
Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY3
MAJCOM: AFMC In	stallation: HILL										
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
ОТ096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
ОТ097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ОТ098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT102	\$935,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,0
OT103	\$935,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,0
OT104	\$2,075,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,0
OT105	\$2,075,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (18 of 30)

Site ID	Total	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
MAJCOM: AFMC In	stallation: HILL										
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Grand Totals:											
Site/AOC	\$266,866,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$4,940,000	\$5,010,000	\$4,940,000	\$4,940,000	\$5,010,000	\$5,005,000	\$4,920,000	\$4,990,000	\$4,855,000	\$4,855,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (19 of 30)

	_				(19 of 30)						
Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Ins	stallation: HILL										
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000
WP008	\$4,118,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$300,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Page 19 of 3

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Hill AFB Environmental Restoration Management Action Plan

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (20 of 30)

Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC In	nstallation: HILL										
RA-O	\$10,615,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000
LF011	\$8,890,500	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$573,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$8,317,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000
SS017	\$26,967,500	\$629,000	\$629,000	\$629,000	\$629,000	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$0
RI	\$3,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$2,929,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$17,408,000	\$629,000	\$629,000	\$629,000	\$629,000	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$775,000	\$0	\$0	\$0	\$0	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$0
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$235,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
ST022	\$224,000	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$224,000	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD023	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP025	\$1,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (21 of 30)

					(21 of 30)						
Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Ins	stallation: HILL										
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТ026	\$5,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$4,785,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS027	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
LTM	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
OT033	\$25,749,600	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
RI	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FS	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ROD/DD	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-C	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$609,000	\$609,000	\$609,000	\$609,000	\$609,000	\$0	\$0	\$0	\$0	\$0
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
SD034	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
RI	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ST061	\$995,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
RA-O	\$995,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (22 of 30)

	_				(22 of 30)						
Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC Ir	nstallation: HILL										
ST071	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,00
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,00
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,00
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,00
SS089	\$5,477,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$2,074,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SS090	\$1,914,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SS091	\$11,008,000	\$218,000	\$218,000	\$218,000	\$218,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$6,778,000	\$218,000	\$218,000	\$218,000	\$218,000	\$0	\$0	\$0	\$0	\$0	\$
LTM	\$375,000	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
											Page 22 of

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TABLE A-2 FUNDING SCHEDULE TO COMPLETE (23 of 30)

					(23 01 30)						
Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY4
MAJCOM: AFMC In	stallation: HILL										
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
ОТ096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
ОТ097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,0
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT102	\$935,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,0
OT103	\$935,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,0
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,0
OT104	\$2,075,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,0
OT105	\$2,075,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,0
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (24 of 30)

Site ID	Total	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40
MAJCOM: AFMC In	stallation: HILL										
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Site/AOC Total	\$266,866,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Grand Totals:											
Site/AOC	\$266,866,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$4,925,000	\$4,855,000	\$4,848,000	\$4,918,000	\$4,231,000	\$3,812,000	\$3,882,000	\$3,812,000	\$3,812,000	\$3,652,000

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (25 of 30)

	_	(23 01 30)									
Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC Ir	nstallation: HILL										
LF001	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$0
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$0
WP002	\$38,609,300	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$0
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,684,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$30,925,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$705,000	\$0
LF003	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$0
RA-O	\$6,710,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$0
ST004	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$0
LTM	\$2,151,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$0
WP005	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$0
LTM	\$4,111,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$0
WP007	\$60,571,900	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$0
RA-C	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,179,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$54,542,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$1,184,000	\$0
WP008	\$4,118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,668,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FT009	\$17,523,400	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$0
RD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$5,658,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (26 of 30)

Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY5
MAJCOM: AFMC In	nstallation: HILL										
RA-O	\$10,615,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	\$245,000	S
LF011	\$8,890,500	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$
RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
IRA-O	\$573,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RA-O	\$8,317,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	\$168,000	9
SS017	\$26,967,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
RI	\$3,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
FS	\$662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RD	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RA-C	\$1,617,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-C	\$286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$2,929,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$17,408,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT019	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
LTM	\$235,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	:
ST022	\$224,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$224,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
SD023	\$1,027,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RI	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FS	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RD	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WP025	\$1,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RI	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
FS	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
ROD/DD	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
RD	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (27 of 30)

		(27 01 30)									
Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC In	stallation: HILL										
RA-O	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OT026	\$5,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$4,785,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS027	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$0
LTM	\$2,347,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$0
OT033	\$25,749,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$2,015,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$1,089,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$18,815,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD034	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD040	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$570,000	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
RA-O	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ST061	\$995,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$995,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Hill AFB Environmental Restoration Management Action Plan

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (28 of 30)

	_	(20 01 00)									
Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC In	stallation: HILL										
ST071	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WP080	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0
RA-O	\$8,520,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$0
FT081	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$0
RA-O	\$5,001,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$0
SS089	\$5,477,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-C	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IRA-O	\$352,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$2,074,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS090	\$1,914,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SS091	\$11,008,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RI	\$959,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FS	\$852,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROD/DD	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RD	\$471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-C	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA-O	\$6,778,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTM	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (29 of 30)

	. <u></u>				(23 01 30)						
Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY5
MAJCOM: AFMC In	stallation: HILL										
SS092	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	S
LTM	\$245,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	:
ОТ096	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT097	\$895,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RI	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-C	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IRA-O	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RA-O	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT098	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SI	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT100	\$7,343,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
SI	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROD/DD	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$6,950,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
UXO-RA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OT102	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	
OT103	\$935,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	
SI	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$810,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	\$10,000	\$10,000	\$30,000	
OT104	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	
OT105	\$2,075,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	
SI	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTM	\$1,885,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	\$35,000	\$35,000	\$50,000	

TABLE A-2 FUNDING SCHEDULE TO COMPLETE (30 of 30)

Site ID	Total	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50
MAJCOM: AFMC In	stallation: HILL										
OT106	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
LTM	\$2,450,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Site/AOC Total	\$266,866,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Management Costs	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Base Total	\$273,598,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Grand Totals:											
Site/AOC	\$266,866,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0
Management	\$6,732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall	\$273,598,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$3,332,000	\$3,332,000	\$3,402,000	\$0